

# RECLAMATION

## *Managing Water in the West*

### AGENDA

**October 3, 2007**

**9am-12pm**

**2800 Cottage Way**

**Sacramento CA 95825**

**Conference Room E-2702A**

**FY 2010 Mid-Pacific Region Office**

**Budget Workshop with Water and Power Contractors**

#### **Welcoming Remarks**

- Introductions
- Purpose and Objectives

#### **FY 2008 Budget Status**

- Continuing Resolution

#### **FY 2009 Budget Status**

- Embargoed Information

#### **Reclamation Budget Process**

- Schedule of Activities
- Funding Sources
- Budget Activity Plan Definitions

#### **FY 2010 Overview**

- Review Budget for CVP, Water & Power Operations
- Review Budget for CVP, Miscellaneous Project
- Review Budget for CVP, Replacements, Additions, Extraordinary Maintenance (RAX) Program

#### **Questions**

#### **Adjourn**